

NOTICE OF MEETING

SCHOOLS FORUM

WEDNESDAY, 28 FEBRUARY 2018 AT 4.30PM

CONFERENCE ROOM A, SECOND FLOOR, THE CIVIC OFFICES

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Membership

Schools Members

Three head teacher representatives - primary phase

Two head teacher representatives - secondary phase

One head teacher representative - special phase

Seven academy representatives

Three governors

Non School Members

Five Councillors (one from each political groups)

One representative from the following organisations:

The 16-19 Representative

The Early Years Representative

(NB This agenda should be retained for future reference with the minutes of this meeting).

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

AGENDA

- 1 Apologies
- 2 Declarations of Interest
- 3 Election of Vice Chair.
- 4 Membership Changes.

5 Minutes and matters arising from the previous meeting held on 17 January 2018. (Pages 3 - 6)

6 Redwood Park School.

This report will follow.

7 Dedicated schools grant budget monitoring report for the third quarter 2017/18. (Pages 7 - 14)

Purpose.

To inform the Schools Forum of the projected revenue expenditure within the Dedicated Schools Grant (DSG) for the current financial year 2017-18 as at the end of December 2017.

To provide an update on the 2018-19 predicted pressures following further information from the Department for Education (DfE) and Special Educational Needs and Disability team.

RECOMMENDED that the Schools Forum:

- 1. Note the forecast year-end budget position for the Dedicated Schools Grant as at the end 31st December 2017, together with the associated explanations contained within this report.**
- 2. Note the potential pressures for 2018-19 and impact on the brought forward balances.**

8 SEND Strategic Review.

This report will follow.

9 Any Other Business.

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